About Minnesota State Colleges and Universities

- Seven state universities and 24 technical and community colleges
- Serve 430,000 students – 65 percent of the state’s undergraduates
- 81 percent of graduates get jobs related to their field of study
- 80 percent stay in Minnesota to work or continue their education
- Serve more students of color than any other higher education provider in Minnesota – nearly 60,000 in 2012
- Serve 82 percent of all PSEO student enrollment in Minnesota
- Partner with 6,000 businesses across Minnesota
- Offer 470 online programs and 13,000 course sections completely or predominately online

Challenges facing Minnesota

- By 2018, 620,000 job vacancies requiring employees with post-secondary credentials
- 25 percent of high school students do not graduate on time
- 669,000 Minnesotans have attended college but not finished
- Education attainment a particular challenge in rural counties and underserved communities

Outcomes that will advance Minnesota’s prosperity

- Academic programs aligned with workforce needs
- Skills gap reduced
- More graduates in critical high-demand, high-growth professions
- More graduates with experience on state-of-the-art equipment and technologies
- Affordability protected and enhanced
- Increased enrollment of students from all backgrounds
- Improved degree completion rates

18 percent enrollment growth
Working together for Minnesota’s prosperity

Biennial budget request: $97 million

Advancing the competitiveness of Minnesota’s workforce

**Leveraged equipment**
- $21 million in state funding matched by $21 million in private funding.
- Train students on the state-of-the-art equipment, technology and research they are likely to encounter in the workplace.
- In FY2014, $7.5 million matching private funds will be secured before FY2015 money is released.

**Internships/apprenticeships**
- $12 million in state funding matched by $12 million of employer funding.
- 10,000 internships and apprenticeships in 2015 - will provide hands-on learning experiences for students across the state.
- $3 million in matching private funds will be secured before FY2015 funds are released.

**Faculty-driven educational innovations**
- $8 million will enable faculty to enhance the quality of education as well as increase and accelerate student learning by adopting applied learning experiences and new technology-supported approaches to teaching and learning.

Increasing access and affordability

**Efficiencies**
- The system is committed to generating $44 million in efficiencies and cost control.
- Campus Service Cooperative is implementing efficient business practices and cost-saving partnerships.

**Meeting the needs of high-growth/high-demand professions**
- $10 million is targeted for meeting critical needs in high-demand, high-growth professions, with a focus on increasing enrollment.
- Two new programs developed and enrolling students for the Fall 2014 term before FY2015 funds are released.

**Scholarships**
- Our colleges and universities are committed to raising at least $20 million in private funds to assist at least 16,000 students systemwide.

**State grant program access**
- Expand financial aid availability for at least 8,200 additional students.

Accelerating completion

**Increase student retention and completion**
- $12 million is being requested to improve persistence to at least 77 percent by 2017 and improving student completion rates to at least 55 percent by 2021.
- Funds will allow colleges and universities to implement student progress tracking and predictive analytics to help students succeed – early warning systems and resulting interventions can increase retention by 15-20 percent.

**Competitive salaries**
- $34 million will provide one-third of the cost to retain the talented faculty and staff needed to ensure student success.

**Expand PSEO and concurrent enrollment**
- Increase student participation to at least 27,000 students by 2015.

Collaborative funding strategy

- **Efficiencies & external support**: 35.5%, $97 million
- **State support**: 35.5%, $97 million
- **Tuition**: 29.0%, $78 million

Source: Minnesota State Colleges and Universities