

The Minnesota State Colleges & Universities System

2005 CAPITAL BUDGET REQUEST

| Rank | Institution | Project | 2004 request \$ Millions (rounded) | 2005 update* \$ Millions (rounded) |
|------|--|--|--|--|
| 1 | All State Colleges & Universities | Repair & replacement | \$100.0 | \$108.6 |
| 2 | Winona State University | Pasteur Hall science renovation | \$10.2 | \$11.1 |
| 3 | Minnesota State University Moorhead | Hagen Hall science renovation | \$9.6 | \$10.5 |
| 4 | Century College, White Bear Lake | Technology center renovation | \$4.5 | \$4.9 |
| 5 | St. Cloud State University | Centennial Hall renovation completion | \$2.9 | \$3.2 |
| 6 | Lake Superior College, Duluth | Academic & student services addition | \$10.4 | \$11.2 |
| 7 | St. Cloud Technical College | Classroom addition & workforce center renovation | \$13.9 | \$15.1 |
| 8 | South Central Technical College, Faribault, North Mankato | Applied lab renovation | \$4.7 | \$5.2 |
| 9 | Inver Hills Community College, Inver Grove Heights | Student services addition & renovation | \$5.6 | \$6.0 |
| 10 | Systemwide – science | Science lab renovations | \$8.9 | \$9.7 |
| 11 | Systemwide – workforce | Workforce training classrooms | \$5.6 | \$6.1 |
| 12 | Systemwide – technology | Technology-updated classroom renovation | \$3.7 | \$4.0 |
| 13 | Systemwide – demolition | Demolition initiative | \$1.6 | \$1.6 |
| 14 | Systemwide – programs | Program consolidation initiative | \$2.0 | \$2.2 |
| 15 | Systemwide – land | Land acquisition | \$2.0 | \$2.2 |
| 16 | Dakota County Technical College, Rosemount | Information technology & telecommunications renovation | \$6.8 | \$7.4 |
| 17 | Minnesota State Community & Technical College, Fergus Falls | Instructional technology & fine arts addition | \$7.0 | \$7.6 |
| 18 | Minnesota State Community & Technical College, Moorhead | Sciences & trades addition | \$6.5 | \$7.1 |
| 19 | Bemidji State University/Northwest Technical College | Bridgeman Hall renovation, health addition | \$10.0 | \$ 10.9 |
| 20 | Minnesota State College - Southeast Technical, Winona | Student services, nursing & learning resource renovation | \$3.5 | \$3.8 |
| 21 | St. Paul College | Construction trades renovation & additions | \$10.1 | \$11.0 |
| 22 | Minnesota State University, Mankato | New science addition & Trafton Hall renovation design | \$2.6 | \$2.6 |
| 23 | St. Cloud State University | Brown Hall & Math & Science building renovation design | \$0.9 | \$0.9 |
| 24 | Rochester Community and Technical College | Health sciences renovation | \$11.7 | \$12.8 |
| 25 | Minneapolis Community & Technical College | Health & science lab renovations | \$5.8 | \$0.9 |
| 26 | Century College, White Bear Lake | New science & library building design | \$1.0 | \$1.0 |
| 27 | Riverland Community College, Albert Lea, Austin | Science labs renovation | \$5.1 | \$5.5 |
| 28 | Anoka-Ramsey Community College, Cambridge | Academic building addition & metal building demolition | \$9.7 | \$10.5 |
| 29 | Fond du Lac Tribal & Community College, Cloquet | New library & cultural center design | \$0.6 | \$0.6 |
| 30 | Minnesota State University Moorhead | MacLean Hall renovation design | \$0.5 | \$0.5 |
| 31 | Central Lakes College, Brainerd, Staples | Heavy equipment & music additions | \$5.5 | \$6.0 |
| 32 | Northland Community & Technical College, Thief River Falls | Workforce addition & nursing renovation | \$2.0 | \$2.2 |
| | | | Total \$274.9 | Total \$292.6 |

* Includes 8.63 percent construction cost increases and a revised project for Minneapolis Community and Technical College that is reduced by \$4.9 million from the 2004 request.