

**Table 3**

**Minnesota State Colleges and Universities  
Summary Outlook  
General Fund  
FY2007 Proposed Budget**

(\$ in millions)	<b>FY2006 Original Budget</b>	<b>FY2006 Current Budget</b>	<b>FY2007 Proposed Budget</b>	<b>Change</b>
<b>Revenues</b>				
<b>State Support</b>	\$600.7	\$600.7	\$602.2	0.3%
<b>Tuition support</b>	\$545.8	\$547.5	\$589.2	7.6%
<b>Other revenues</b>	\$96.5	\$87.8	\$94.0	7.1%
<b>Carry forward</b>	\$32.7	\$21.8	\$13.8	
<b>Budgeted Revenues</b>	\$1,275.7	\$1,257.8	\$1,299.2	3.3%
<b>Expenditures</b>				
<b>Compensation</b>	\$907.1	\$923.8	\$961.1	4.0%
<b>Other Operating Costs</b>	\$367.3	\$332.9	\$338.4	1.7%
<b>Budgeted Expenditures</b>	\$1,274.4	\$1,256.7	\$1,299.5	3.4%
<b>Balance</b>	\$1.3	\$1.1	-\$0.3	