

**Table 2**

**Minnesota State Colleges and Universities  
Summary Outlook  
All Operating Funds  
FY2006- FY2007**

(\$ in millions)	<b>FY2006 Original Budget</b>	<b>FY2006 Current Budget</b>	<b>FY2007 Proposed Budget</b>	<b>Change</b>
<b>Revenues</b>	\$1,713.3	\$1,697.5	\$1,757.0	3.5%
<b>Expenditures</b>	\$1,741.9	\$1,714.9	\$1,766.6	3.0%
<b>Balance</b>	-\$28.6	-\$17.4	-\$9.6	
<b>Carry forward</b>	\$34.3	\$23.6	\$14.8	
<b>Balance</b>	\$5.7	\$6.2	\$5.2	