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Minnesota State Colleges and Universities

FY2012 ANNUAL UNDERGRADUATE TUITION AND FEES RATES Based on Full Year Equivalent (30 credits)

Institution	FY2011 Annual Tuition	FY2012 Annual Tuition	FY2012 Annual Tuition Increase	FY2012 Tuition % Change	FY2011 Annual Tuition & Fees*	FY2012 Annual Tuition & Fees*	FY2012 Annual Tuition & Fee Increase*	FY2012 Tuition & Fee % Change
STATE COLLEGES								
Alexandria Technical College	\$4,464	\$4,642	\$179	4.0%	\$4,991	\$5,169	\$179	3.6%
Anoka-Ramsey Community College	\$4,021	\$4,181	\$161	4.0%	\$4,589	\$4,738	\$150	3.3%
Anoka Technical College	\$4,632	\$4,817	\$185	4.0%	\$5,031	\$5,506	\$475	9.4%
Central Lakes College	\$4,413	\$4,589	\$177	4.0%	\$5,018	\$5,209	\$192	3.8%
Century College	\$4,467	\$4,644	\$177	4.0%	\$5,024	\$5,201	\$177	3.5%
Dakota County Technical College	\$4,754	\$4,897	\$143	3.0%	\$5,378	\$5,521	\$143	2.6%
Fond du Lac Tribal & Community College	\$4,409	\$4,584	\$175	4.0%	\$4,861	\$5,036	\$175	3.6%
Hennepin Technical College	\$4,401	\$4,533	\$132	3.0%	\$4,703	\$4,835	\$132	2.8%
Inver Hills Community College	\$4,562	\$4,650	\$88	1.9%	\$5,049	\$5,152	\$103	2.0%
Lake Superior College	\$4,085	\$4,248	\$163	4.0%	\$4,709	\$4,872	\$163	3.5%
Minneapolis Community & Technical College	\$4,392	\$4,523	\$131	3.0%	\$4,851	\$5,012	\$161	3.3%
Minnesota State College-Southeast Technical	\$4,652	\$4,838	\$186	4.0%	\$5,009	\$5,432	\$423	8.5%
Winona	\$4,652	\$4,838	\$186	4.0%	\$5,009	\$5,505	\$496	9.9%
Red Wing	\$4,652	\$4,838	\$186	4.0%	\$5,009	\$5,360	\$351	7.0%
Minnesota State Community & Technical College	\$4,527	\$4,662	\$135	3.0%	\$5,031	\$5,166	\$135	2.7%
Fergus Falls	\$4,527	\$4,662	\$135	3.0%	\$5,121	\$5,256	\$135	2.6%
Detroit Lakes	\$4,527	\$4,662	\$135	3.0%	\$4,986	\$5,121	\$135	2.7%
Moorhead	\$4,527	\$4,662	\$135	3.0%	\$5,061	\$5,196	\$135	2.7%
Wadena	\$4,527	\$4,662	\$135	3.0%	\$4,956	\$5,091	\$135	2.7%
Minnesota West Community & Technical College	\$4,758	\$4,949	\$190	4.0%	\$5,231	\$5,422	\$190	3.6%
Normandale Community College	\$4,523	\$4,704	\$181	4.0%	\$5,027	\$5,253	\$226	4.5%
North Hennepin Community College	\$4,612	\$4,785	\$173	3.7%	\$5,047	\$5,220	\$173	3.4%
Northeast Higher Education District								
Hibbing Community College	\$4,372	\$4,547	\$175	4.0%	\$4,936	\$5,111	\$175	3.5%
Itasca Community College	\$4,372	\$4,547	\$175	4.0%	\$4,944	\$5,119	\$175	3.5%
Mesabi Range Community & Technical College	\$4,372	\$4,547	\$175	4.0%	\$4,936	\$5,111	\$175	3.5%
Rainy River Community College	\$4,372	\$4,547	\$175	4.0%	\$4,966	\$5,141	\$175	3.5%
Vermilion Community College	\$4,372	\$4,547	\$175	4.0%	\$4,966	\$5,141	\$175	3.5%
Northland Community & Technical College	\$4,577	\$4,760	\$183	4.0%	\$5,060	\$5,253	\$193	3.8%
East Grand Forks	\$4,577	\$4,760	\$183	4.0%	\$5,021	\$5,214	\$193	3.8%
Thief River Falls	\$4,577	\$4,760	\$183	4.0%	\$5,099	\$5,292	\$193	3.8%
Northwest Technical College - Bemidji	\$4,847	\$5,040	\$194	4.0%	\$5,186	\$5,329	\$144	2.8%
Pine Technical College	\$4,268	\$4,439	\$171	4.0%	\$4,754	\$4,925	\$171	3.6%
Ridgewater College	\$4,517	\$4,653	\$136	3.0%	\$5,030	\$5,173	\$143	2.8%
Riverland Community College	\$4,577	\$4,760	\$183	4.0%	\$5,149	\$5,332	\$183	3.6%
Rochester Community and Technical College	\$4,574	\$4,757	\$183	4.0%	\$5,243	\$5,435	\$192	3.7%
St. Cloud Technical & Community College	\$4,494	\$4,628	\$135	3.0%	\$5,012	\$5,149	\$138	2.7%
Saint Paul College	\$4,490	\$4,669	\$180	4.0%	\$4,807	\$4,986	\$180	3.7%
South Central College	\$4,472	\$4,650	\$179	4.0%	\$4,991	\$5,169	\$179	3.6%
Average	\$4,478	\$4,644	\$166	3.7%	\$4,984	\$5,171	\$186	3.7%
College Average % change								
STATE UNIVERSITIES								
Bemidji State University	\$6,638	\$6,904	\$266	4.0%	\$7,300	\$7,599	\$299	4.1%
Metropolitan State University	\$5,741	\$6,028	\$287	5.0%	\$6,054	\$6,341	\$287	4.7%
Minnesota State University, Mankato	\$6,048	\$6,350	\$302	5.0%	\$6,534	\$6,836	\$302	4.6%
Minnesota State University Moorhead*	\$6,254	\$6,568	\$304	4.9%	\$6,608	\$6,937	\$329	5.0%
St. Cloud State University	\$5,985	\$6,285	\$300	5.0%	\$6,524	\$6,846	\$322	4.9%
Southwest Minnesota State University	\$6,361	\$6,679	\$318	5.0%	\$7,044	\$7,424	\$380	5.4%
Winona State University*	\$6,349	\$6,666	\$318	5.0%	\$6,873	\$7,203	\$331	4.8%
Average	\$6,196	\$6,497	\$299	4.8%	\$6,705	\$7,026	\$321	4.8%
SYSTEM AVERAGE	\$4,803	\$4,995	\$191	4.0%	\$5,310	\$5,522	\$212	4.0%

Note: Fees include technology, athletics, health services, student activity/life, parking and statewide student association

*The parking fee is excluded from the calculation for Winona State University as it is only assessed to Rochester Center students.

*MSU Moorhead banded based on 31 credits

MnSCU Finance Division

June 2011

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Alexandria Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	9,535,915	0	9,535,915	8,471,912	0	8,471,912
Tuition	10,087,736	0	10,087,736	10,386,159	0	10,386,159
ARRA Stimulus Funds	152,934	518,481	671,415			0
Other	3,077,195	7,544,794	10,621,989	1,301,351	5,987,500	7,288,851
Carry forward	0	0	0	0	0	0
Total Revenues	22,853,780	8,063,275	30,917,055	20,159,422	5,987,500	26,146,922

EXPENDITURES

Personnel	16,162,386	959,463	17,121,849	15,484,762	285,568	15,770,330
Other Operating Costs	6,691,394	7,103,812	13,795,206	4,674,660	5,620,932	10,295,592
Total Expenditures	22,853,780	8,063,275	30,917,055	20,159,422	5,906,500	26,065,922
Revenues/Expense	0	0	0	0	81,000	81,000

Anoka Ramsey Community College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	16,930,682		16,930,682	15,238,955		15,238,955
Tuition	25,513,434		25,513,434	25,434,320		25,434,320
ARRA Stimulus Funds	450,548		450,548			0
Other	3,000,464	21,390,164	24,390,628	3,006,548	21,710,016	24,716,564
Carry forward	0		0	0		0
Total Revenues	45,895,128	21,390,164	67,285,292	43,679,823	21,710,016	65,389,839

EXPENDITURES

Personnel	31,400,320		31,400,320	33,191,556		33,191,556
Other Operating Costs	11,045,416	21,390,164	32,435,580	10,240,724	21,710,016	31,950,740
Total Expenditures	42,445,736	21,390,164	63,835,900	43,432,280	21,710,016	65,142,296
Revenues/Expense	3,449,392	0	3,449,392	247,543	0	247,543

Anoka Technical Colleges

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	7,232,564		7,232,564	7,361,460		7,361,460
Tuition	8,196,260		8,196,260	8,830,484		8,830,484
ARRA Stimulus Funds	475,742		475,742			0
Other	1,279,603	6,451,730	7,731,333	2,125,311	6,476,730	8,602,041
Carry forward	1,011,131		1,011,131	349,561		349,561
Total Revenues	18,195,300	6,451,730	24,647,030	18,666,816	6,476,730	25,143,546

EXPENDITURES

Personnel	14,237,300		14,237,300	14,612,880		14,612,880
Other Operating Costs	3,958,000	6,321,730	10,279,730	4,053,936	6,321,730	10,375,666
Total Expenditures	18,195,300	6,321,730	24,517,030	18,666,816	6,321,730	24,988,546
Revenues/Expense	0	130,000	130,000	0	155,000	155,000

Bemidji State University

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	16,931,444		16,931,444	14,680,707		14,680,707
Tuition	29,615,773		29,615,773	30,626,427		30,626,427
ARRA Stimulus Funds		882,030	882,030			0
Other	2,602,254	29,200,000	31,802,254	2,550,000	30,300,000	32,850,000
Carry forward	584,381		584,381	0	600,000	600,000
Total Revenues	49,733,852	30,082,030	79,815,882	47,857,134	30,900,000	78,757,134

EXPENDITURES

Personnel	39,959,470	3,865,993	43,825,463	37,429,583	4,100,000	41,529,583
Other Operating Costs	9,774,382	25,000,000	34,774,382	10,300,000	26,000,000	36,300,000
Total Expenditures	49,733,852	28,865,993	78,599,845	47,729,583	30,100,000	77,829,583
Revenues/Expense	0	1,216,037	1,216,037	127,551	800,000	927,551

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Central Lakes College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	11,604,808		11,604,808	10,588,122		10,588,122
Tuition	14,526,475		14,526,475	15,049,442		15,049,442
ARRA Stimulus Funds	195,327	652,973	848,300	0		0
Other	2,392,880	28,425,997	30,818,877	2,060,368	27,609,648	29,670,016
Carry forward			0			0
Total Revenues	28,719,490	29,078,970	57,798,460	27,697,932	27,609,648	55,307,580

EXPENDITURES

Personnel	20,630,825	2,399,859	23,030,684	20,996,574	1,809,743	22,806,317
Other Operating Costs	7,655,436	26,620,908	34,276,344	6,701,358	25,799,905	32,501,263
Total Expenditures	28,286,261	29,020,767	57,307,028	27,697,932	27,609,648	55,307,580

Revenues/Expense	433,229	58,203	491,432	0	0	0
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Century College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	18,644,125		18,644,125	16,692,158		16,692,158
Tuition	34,126,199		34,126,199	36,199,579		36,199,579
ARRA Stimulus Funds	703,750	780,030	1,483,780			0
Other	19,797,853	29,274,170	49,072,023	18,640,250	29,084,500	47,724,750
Carry forward	0		0			0
Total Revenues	73,271,927	30,054,200	103,326,128	71,531,987	29,084,500	100,616,487

EXPENDITURES

Personnel	56,150,000	3,160,000	59,310,000	55,600,000	3,000,000	58,600,000
Other Operating Costs	16,000,000	26,635,000	42,635,000	15,450,000	26,000,000	41,450,000
Total Expenditures	72,150,000	29,795,000	101,945,000	71,050,000	29,000,000	100,050,000

Revenues/Expense	1,121,927	259,200	1,381,128	481,987	84,500	566,487
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Dakota County Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	9,616,805	0	9,616,805	8,291,966		8,291,966
Tuition	11,449,950	0	11,449,950	11,045,000		11,045,000
ARRA Stimulus Funds	0	769,129	769,129			0
Other	8,356,225	22,003,543	30,359,768	7,400,000	19,500,000	26,900,000
Carry forward	0	0	0	0	0	0
Total Revenues	29,422,980	22,772,673	52,195,653	26,736,966	19,500,000	46,236,966

EXPENDITURES

Personnel	19,016,550	1,883,819	20,900,369	18,536,565	1,611,875	20,148,440
Other Operating Costs	10,406,430	20,888,854	31,295,284	8,200,401	17,888,125	26,088,526
Total Expenditures	29,422,980	22,772,673	52,195,653	26,736,966	19,500,000	46,236,966

Revenues/Expense	0	(0)	0	0	(0)	(0)
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Fond du Lac Tribal & Community College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	3,713,798		3,713,798	3,575,261		3,575,261
Tuition	4,192,561		4,192,561	4,426,211		4,426,211
ARRA Stimulus Funds		284,730	284,730			0
Other	444,770	6,105,383	6,550,153	311,256	5,850,000	6,161,256
Carry forward			0	50,000		50,000
Total Revenues	8,351,129	6,390,113	14,741,242	8,362,728	5,850,000	14,212,728

EXPENDITURES

Personnel	6,520,139	747,897	7,268,035	6,547,740	850,000	7,397,740
Other Operating Costs	1,708,186	5,642,216	7,350,402	1,814,988	5,000,000	6,814,988
Total Expenditures	8,228,325	6,390,112	14,618,437	8,362,728	5,850,000	14,212,728

Revenues/Expense	122,805	1	122,805	0	0	0
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Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Hennepin Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	17,911,678		17,911,678	15,200,826		15,200,826
Tuition	20,973,617		20,973,617	21,755,167		21,755,167
ARRA Stimulus Funds	1,597,719		1,597,719			0
Other	6,109,125	17,599,375	23,708,500	5,005,285	17,759,006	22,764,291
Carry forward	3,606,764	13,299	3,620,063	2,996,777	54,007	3,050,784
Total Revenues	50,198,903	17,612,674	67,811,577	44,958,055	17,813,013	62,771,068
EXPENDITURES						
Personnel	32,276,808	1,198,718	33,475,526	34,294,851	1,340,685	35,635,536
Other Operating Costs	17,746,716	16,263,858	34,010,574	10,663,204	16,332,327	26,995,531
Total Expenditures	50,023,524	17,462,576	67,486,100	44,958,055	17,673,012	62,631,067
Revenues/Expense	175,379	150,098	325,477	0	140,001	140,001

Inver Hills Community College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	10,438,605		10,438,605	8,780,389		8,780,389
Tuition	19,855,348		19,855,348	20,481,328		20,481,328
ARRA Stimulus Funds	789,692	0	789,692			0
Other	408,501	11,613,242	12,021,743	558,501	11,654,438	12,212,939
Carry forward			0	92,425		92,425
Total Revenues	31,492,146	11,613,242	43,105,388	29,912,643	11,654,438	41,567,081
EXPENDITURES						
Personnel	23,617,978	1,373,214	24,991,192	24,415,385	1,414,410	25,829,795
Other Operating Costs	6,063,495	10,240,028	16,303,523	5,497,258	10,240,028	15,737,286
Total Expenditures	29,681,473	11,613,242	41,294,715	29,912,643	11,654,438	41,567,081
Revenues/Expense	1,810,673	0	1,810,673	(0)	(0)	(1)

Lake Superior College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	14,670,300	0	14,670,300	12,863,500	0	12,863,500
Tuition	15,866,400	0	15,866,400	16,620,000	0	16,620,000
ARRA Stimulus Funds	307,000	600,000	907,000			0
Other	3,426,500	13,652,200	17,078,700	3,552,500	13,806,000	17,358,500
Carry forward	0	0	0	0	0	0
Total Revenues	34,270,200	14,252,200	48,522,400	33,036,000	13,806,000	46,842,000
EXPENDITURES						
Personnel	23,200,000	2,060,000	25,260,000	22,714,000	2,090,000	24,804,000
Other Operating Costs	9,648,000	11,793,000	21,441,000	9,887,000	11,600,000	21,487,000
Total Expenditures	32,848,000	13,853,000	46,701,000	32,601,000	13,690,000	46,291,000
Revenues/Expense	1,422,200	399,200	1,821,400	435,000	116,000	551,000

Metropolitan State University

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	19,935,475	0	19,935,475	17,400,000	0	17,400,000
Tuition	37,500,000	0	37,500,000	40,300,000	0	40,300,000
ARRA Stimulus Funds	508,000	1,067,841	1,575,841			0
Other	605,000	23,229,830	23,834,830	625,000	17,795,530	18,420,530
Carry forward	0		0	622,000	0	622,000
Total Revenues	58,548,475	24,297,671	82,846,146	58,947,000	17,795,530	76,742,530
EXPENDITURES						
Personnel	43,540,000	1,067,841	44,607,841	45,640,000	1,000,000	46,640,000
Other Operating Costs	13,000,000	23,229,830	36,229,830	13,307,000	16,795,530	30,102,530
Total Expenditures	56,540,000	24,297,671	80,837,671	58,947,000	17,795,530	76,742,530
Revenues/Expense	2,008,475	0	2,008,475	0	0	0

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Minneapolis Community & Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	19,604,579		19,604,579	17,229,807		17,229,807
Tuition	35,800,670		35,800,670	37,250,616		37,250,616
ARRA Stimulus Funds	1,488,482		1,488,482			0
Other	822,961	38,370,670	39,193,631	510,000	38,240,607	38,750,607
Carry forward			0			0
Total Revenues	57,716,692	38,370,670	96,087,362	54,990,423	38,240,607	93,231,030
EXPENDITURES						
Personnel	40,558,417	4,844,925	45,403,342	43,433,378	4,714,862	48,148,240
Other Operating Costs	15,798,225	33,525,745	49,323,970	11,142,668	33,525,745	44,668,413
Total Expenditures	56,356,642	38,370,670	94,727,312	54,576,046	38,240,607	92,816,653
Revenues/Expense	1,360,050	0	1,360,050	414,377	0	414,377

Minnesota State College - Southeast Technical

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	6,956,097		6,956,097	5,897,980		5,897,980
Tuition	9,000,000		9,000,000	9,643,325		9,643,325
ARRA Stimulus Funds	126,068	361,787	487,855			0
Other	1,000,000	7,300,000	8,300,000	1,200,000	7,700,000	8,900,000
Carry forward			0			0
Total Revenues	17,082,165	7,661,787	24,743,952	16,741,305	7,700,000	24,441,305
EXPENDITURES						
Personnel	11,700,000	700,000	12,400,000	11,900,000	300,000	12,200,000
Other Operating Costs	5,382,165	6,961,787	12,343,952	4,841,305	7,400,000	12,241,305
Total Expenditures	17,082,165	7,661,787	24,743,952	16,741,305	7,700,000	24,441,305
Revenues/Expense	0	0	0	0	0	0

Minnesota State Community & Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	18,087,559		18,087,559	15,691,895	0	15,691,895
Tuition	22,134,843		22,134,843	23,658,770	0	23,658,770
ARRA Stimulus Funds	364,431	2,107,403	2,471,834			0
Other	4,901,054	22,794,386	27,695,440	5,073,443	22,735,876	27,809,319
Carry forward			0	250,000	35,000	285,000
Total Revenues	45,487,887	24,901,789	70,389,676	44,674,108	22,770,876	67,444,984
EXPENDITURES						
Personnel	33,667,584	1,713,218	35,380,802	34,536,725	1,257,776	35,794,501
Other Operating Costs	11,570,303	23,188,571	34,758,874	10,137,383	21,513,100	31,650,483
Total Expenditures	45,237,887	24,901,789	70,139,676	44,674,108	22,770,876	67,444,984
Revenues/Expense	250,000	0	250,000	0	0	0

Minnesota State University Moorhead

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	25,785,879		25,785,879	22,881,294		22,881,294
Tuition	39,438,560		39,438,560	40,413,786		40,413,786
ARRA Stimulus Funds	719,679	1,988,500	2,708,179			0
Other	1,418,813	43,000,000	44,418,813	1,418,813	43,000,000	44,418,813
Carry forward	0		0	0		0
Total Revenues	67,362,931	44,988,500	112,351,431	64,713,893	43,000,000	107,713,893
EXPENDITURES						
Personnel	50,239,532	8,200,000	58,439,532	50,026,443	7,100,000	57,126,443
Other Operating Costs	17,123,399	36,788,500	53,911,899	14,687,450	35,900,000	50,587,450
Total Expenditures	67,362,931	44,988,500	112,351,431	64,713,893	43,000,000	107,713,893
Revenues/Expense	0	0	0	0	0	0

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Minnesota State University, Mankato

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	47,596,455		47,596,455	40,428,191		40,428,191
Tuition	88,702,640		88,702,640	95,036,008		95,036,008
ARRA Stimulus Funds	0	3,800,000	3,800,000			0
Other	7,900,905	73,000,000	80,900,905	7,979,914	75,190,000	83,169,914
Carry forward			0			0
Total Revenues	144,200,000	76,800,000	221,000,000	143,444,114	75,190,000	218,634,114
EXPENDITURES						
Personnel	107,500,000	19,220,000	126,720,000	105,350,000	16,750,000	122,100,000
Other Operating Costs	36,700,000	57,580,000	94,280,000	38,094,114	58,440,000	96,534,114
Total Expenditures	144,200,000	76,800,000	221,000,000	143,444,114	75,190,000	218,634,114
Revenues/Expense	0	0	0	(0)	0	(0)

Minnesota West Community & Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	10,792,424		10,792,424	9,236,685		9,236,685
Tuition	11,101,860		11,101,860	12,133,395		12,133,395
ARRA Stimulus Funds		705,472	705,472			0
Other	2,914,613	9,966,755	12,881,368	2,171,700	8,752,651	10,924,351
Carry forward	641,523	154,598	796,121	994,703	100,000	1,094,703
Total Revenues	25,450,420	10,826,825	36,277,245	24,536,483	8,852,651	33,389,134
EXPENDITURES						
Personnel	19,200,254	1,655,150	20,855,404	18,606,406	521,706	19,128,112
Other Operating Costs	6,250,166	9,171,675	15,421,841	5,930,077	8,330,945	14,261,022
Total Expenditures	25,450,420	10,826,825	36,277,245	24,536,483	8,852,651	33,389,134
Revenues/Expense	0	0	0	0	0	0

Normandale Community College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	16,256,543		16,256,543	14,399,831		14,399,831
Tuition	32,769,950		32,769,950	34,188,892		34,188,892
ARRA Stimulus Funds	536,822	855,580	1,392,402			0
Other	4,414,919	26,025,800	30,440,719	4,906,445	29,250,742	34,157,187
Carry forward			0	0	0	0
Total Revenues	53,978,234	26,881,380	80,859,614	53,495,168	29,250,742	82,745,910
EXPENDITURES						
Personnel	41,499,545	2,562,760	44,062,305	41,686,979	2,523,911	44,210,890
Other Operating Costs	10,589,057	23,905,189	34,494,246	11,631,337	26,722,399	38,353,736
Total Expenditures	52,088,602	26,467,949	78,556,551	53,318,316	29,246,310	82,564,626
Revenues/Expense	1,889,632	413,431	2,303,063	176,852	4,432	181,284

North Hennepin Community College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	13,693,766		13,693,766	12,850,046		12,850,046
Tuition	24,504,281		24,504,281	24,982,789		24,982,789
ARRA Stimulus Funds		971,653	971,653			0
Other	1,630,299	18,136,852	19,767,151	1,500,000	18,800,000	20,300,000
Carry forward			0	1,082,298		1,082,298
Total Revenues	39,828,346	19,108,505	58,936,851	40,415,133	18,800,000	59,215,133
EXPENDITURES						
Personnel	29,757,615	1,300,000	31,057,615	30,680,069	1,300,000	31,980,069
Other Operating Costs	9,309,659	17,307,402	26,617,061	9,735,064	17,500,000	27,235,064
Total Expenditures	39,067,274	18,607,402	57,674,676	40,415,133	18,800,000	59,215,133
Revenues/Expense	761,072	501,103	1,262,175	0	0	0

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Northeast Higher Education District

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	18,435,159	30,882	18,466,041	15,864,900	0	15,864,900
Tuition	20,734,535	127,825	20,862,360	20,597,129	179,500	20,776,629
ARRA Stimulus Funds	286,546	926,609	1,213,155	0	0	0
Other	5,389,083	36,186,398	41,575,482	5,197,035	36,011,754	41,208,789
Carry forward	0	0	0	516,817	0	516,817
Total Revenues	44,845,324	37,271,714	82,117,038	42,175,881	36,191,254	78,367,135
EXPENDITURES						
Personnel	32,911,950	4,043,007	36,954,957	32,093,330	3,816,939	35,910,269
Other Operating Costs	10,250,061	32,886,581	43,136,642	9,909,364	32,205,661	42,115,025
Total Expenditures	43,162,011	36,929,588	80,091,598	42,002,694	36,022,601	78,025,295
Revenues/Expense	1,683,313	342,126	2,025,439	173,187	168,653	341,841

Northland Community & Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	12,261,113		12,261,113	10,614,132		10,614,132
Tuition	12,702,361		12,702,361	13,312,000		13,312,000
ARRA Stimulus Funds		834,522	834,522			0
Other	2,207,759	12,195,122	14,402,881	2,161,068	14,468,097	16,629,165
Carry forward			0			0
Total Revenues	27,171,233	13,029,644	40,200,877	26,087,200	14,468,097	40,555,297
EXPENDITURES						
Personnel	19,613,260	1,566,808	21,180,068	19,292,415	1,534,317	20,826,732
Other Operating Costs	7,429,276	11,438,068	18,867,344	6,329,317	12,852,054	19,181,371
Total Expenditures	27,042,536	13,004,876	40,047,412	25,621,732	14,386,371	40,008,103
Revenues/Expense	128,697	24,768	153,465	465,468	81,726	547,194

Northwest Technical College - Bemidji

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	2,689,998		2,689,998	2,332,946		2,332,946
Tuition	5,165,143		5,165,143	5,448,000		5,448,000
ARRA Stimulus Funds		283,412	283,412			0
Other	926,750	4,630,000	5,556,750	900,000	4,800,000	5,700,000
Carry forward	144,352		144,352	500,000		500,000
Total Revenues	8,926,243	4,913,412	13,839,655	9,180,946	4,800,000	13,980,946
EXPENDITURES						
Personnel	6,199,890	219,245	6,419,135	6,415,000	225,000	6,640,000
Other Operating Costs	2,512,130	4,625,000	7,137,130	2,750,000	4,500,000	7,250,000
Total Expenditures	8,712,020	4,844,245	13,556,265	9,165,000	4,725,000	13,890,000
Revenues/Expense	214,223	69,167	283,390	15,946	75,000	90,946

Pine Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	3,064,898		3,064,898	2,858,579		2,858,579
Tuition	2,659,783		2,659,783	2,753,766		2,753,766
ARRA Stimulus Funds		186,466	186,466			0
Other	1,268,314	9,028,276	10,296,590	1,343,314	8,802,569	10,145,883
Carry forward			0			0
Total Revenues	6,992,995	9,214,742	16,207,737	6,955,659	8,802,569	15,758,228
EXPENDITURES						
Personnel	5,108,109	2,969,705	8,077,814	5,959,946	2,850,917	8,810,863
Other Operating Costs	1,247,727	6,196,818	7,444,545	930,000	5,948,945	6,878,945
Total Expenditures	6,355,836	9,166,523	15,522,359	6,889,946	8,799,862	15,689,808
Revenues/Expense	637,159	48,219	685,378	65,713	2,707	68,420

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Ridgewater College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	15,211,798		15,211,798	13,428,734		13,428,734
Tuition	15,610,525		15,610,525	15,845,792		15,845,792
ARRA Stimulus Funds	275,599	153,000	428,599			0
Other	4,043,197	13,630,162	17,673,359	3,391,305	13,495,572	16,886,877
Carry forward	467,010	130,121	597,131	685,050	(184,056)	500,994
Total Revenues	35,608,129	13,913,283	49,521,412	33,350,881	13,311,516	46,662,397
EXPENDITURES						
Personnel	25,154,037	1,951,153	27,105,190	24,135,089	1,550,787	25,685,876
Other Operating Costs	10,454,092	11,962,130	22,416,222	9,215,792	11,760,729	20,976,521
Total Expenditures	35,608,129	13,913,283	49,521,412	33,350,881	13,311,516	46,662,397
Revenues/Expense	0	0	0	0	0	0

Riverland College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	10,952,548	0	10,952,548	9,444,323	0	9,444,323
Tuition	12,568,265	0	12,568,265	13,075,000		13,075,000
ARRA Stimulus Funds	0	970,185	970,185			0
Other	2,096,807	9,803,229	11,900,036	1,705,677	10,000,000	11,705,677
Carry forward	0	0	0	0	0	0
Total Revenues	25,617,620	10,773,414	36,391,034	24,225,000	10,000,000	34,225,000
EXPENDITURES						
Personnel	18,600,000	891,358	19,491,358	18,100,000	800,000	18,900,000
Other Operating Costs	6,320,000	9,882,056	16,202,056	6,125,000	9,200,000	15,325,000
Total Expenditures	24,920,000	10,773,414	35,693,414	24,225,000	10,000,000	34,225,000
Revenues/Expense	697,620	0	697,620	0	0	0

Rochester Community & Technical College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	14,611,179		14,611,179	12,642,652		12,642,652
Tuition	24,062,715		24,062,715	23,122,587		23,122,587
ARRA Stimulus Funds	1,086,053		1,086,053			0
Other	3,179,058	38,670,632	41,849,690	2,518,830	38,700,000	41,218,830
Carry forward			0			0
Total Revenues	42,939,005	38,670,632	81,609,637	38,284,069	38,700,000	76,984,069
EXPENDITURES						
Personnel	31,259,799	1,425,392	32,685,191	30,566,500	1,400,000	31,966,500
Other Operating Costs	9,861,437	35,393,573	45,255,010	7,224,627	35,400,000	42,624,627
Total Expenditures	41,121,236	36,818,964	77,940,201	37,791,127	36,800,000	74,591,127
Revenues/Expense	1,817,769	1,851,667	3,669,436	492,942	1,900,000	2,392,942

Saint Paul College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	12,953,983	0	12,953,983	11,618,774	0	11,618,774
Tuition	20,226,035	0	20,226,035	22,374,270	0	22,374,270
ARRA Stimulus Funds	302,205	662,588	964,793			0
Other	2,621,919	46,810,645	49,432,564	2,034,897	47,659,129	49,694,026
Carry forward			0	331,453		331,453
Total Revenues	36,104,142	47,473,233	83,577,375	36,359,394	47,659,129	84,018,523
EXPENDITURES						
Personnel	25,736,627	2,010,000	27,746,627	26,948,118	2,090,673	29,038,791
Other Operating Costs	10,004,682	45,463,233	55,467,915	9,411,276	45,568,456	54,979,732
Total Expenditures	35,741,309	47,473,233	83,214,542	36,359,394	47,659,129	84,018,523
Revenues/Expense	362,833	0	362,833	0	0	0

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

St. Cloud State University

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	53,535,093		53,535,093	45,852,964		45,852,964
Tuition	90,185,367		90,185,367	90,961,080		90,961,080
ARRA Stimulus Funds	1,573,592	2,803,266	4,376,858			0
Other	6,678,009	54,509,970	61,187,979	6,500,000	55,872,719	62,372,719
Carry forward	5,930,703		5,930,703	2,000,000		2,000,000
Total Revenues	157,902,764	57,313,236	215,216,000	145,314,044	55,872,719	201,186,763
EXPENDITURES						
Personnel	122,716,148	25,454,329	148,170,477	109,933,659	24,800,267	134,733,926
Other Operating Costs	35,017,319	31,110,846	66,128,165	34,185,537	30,311,438	64,496,975
Total Expenditures	157,733,467	56,565,175	214,298,642	144,119,196	55,111,705	199,230,901
Revenues/Expense	169,297	748,061	917,358	1,194,848	761,014	1,955,862

St. Cloud Technical & Community College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	11,225,720		11,225,720	10,337,076		10,337,076
Tuition	16,488,695		16,488,695	17,028,267		17,028,267
ARRA Stimulus Funds		806,357	806,357			0
Other	3,765,332	15,045,184	18,810,516	3,445,692	15,496,540	18,942,232
Carry forward			0	1,846,907		1,846,907
Total Revenues	31,479,747	15,851,541	47,331,288	32,657,942	15,496,540	48,154,482
EXPENDITURES						
Personnel	22,121,693	1,106,647	23,228,340	23,057,112	1,145,380	24,202,492
Other Operating Costs	7,573,621	14,722,644	22,296,265	9,600,830	14,333,776	23,934,606
Total Expenditures	29,695,314	15,829,291	45,524,605	32,657,942	15,479,156	48,137,098
Revenues/Expense	1,784,433	22,250	1,806,683	0	17,384	17,384

South Central College

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	11,483,024	0	11,483,024	9,654,742		9,654,742
Tuition	14,848,847		14,848,847	14,415,000		14,415,000
ARRA Stimulus Funds			0			0
Other	3,895,466	13,321,239	17,216,705	4,140,148	13,500,000	17,640,148
Carry forward		1,084,793	1,084,793	162,927		162,927
Total Revenues	30,227,337	14,406,032	44,633,369	28,372,817	13,500,000	41,872,817
EXPENDITURES						
Personnel	21,858,875	2,164,652	24,023,527	22,836,458	2,175,000	25,011,458
Other Operating Costs	8,368,462	12,241,380	20,609,842	5,536,359	11,325,000	16,861,359
Total Expenditures	30,227,337	14,406,032	44,633,369	28,372,817	13,500,000	41,872,817
Revenues/Expense	0	0	0	0	0	0

Southwest Minnesota State University

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	14,452,797	0	14,452,797	12,563,857	0	12,563,857
Tuition	19,098,545		19,098,545	19,750,000		19,750,000
ARRA Stimulus Funds	280,358	939,217	1,219,574			0
Other	2,000,479	16,455,155	18,455,634	1,710,000	16,657,160	18,367,160
Carry forward	0	375,469	375,469	123,772	9,357	133,129
Total Revenues	35,832,179	17,769,841	53,602,020	34,147,629	16,666,517	50,814,146
EXPENDITURES						
Personnel	25,789,800	2,392,125	28,181,925	26,493,076	1,845,887	28,338,963
Other Operating Costs	8,118,304	15,346,201	23,464,505	7,654,553	14,820,630	22,475,183
Total Expenditures	33,908,104	17,738,326	51,646,430	34,147,629	16,666,517	50,814,146
Revenues/Expense	1,924,075	31,515	1,955,590	0	0	0

Minnesota State Colleges and Universities
FY2011-FY2012 Operating Budgets

Winona State University

	FY2011 UPDATE			FY2012		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
REVENUES						
State Appropriation	26,370,288		26,370,288	24,711,527		24,711,527
Tuition	51,375,346		51,375,346	53,944,113		53,944,113
ARRA Stimulus Funds	846,070	1,524,964	2,371,034			0
Other	5,500,000	52,282,664	57,782,664	5,604,627	53,814,799	59,419,426
Carry forward	1,000,000		1,000,000			0
Total Revenues	85,091,704	53,807,628	138,899,332	84,260,267	53,814,799	138,075,066
EXPENDITURES						
Personnel	63,711,281	8,492,113	72,203,394	62,609,244	7,661,668	70,270,912
Other Operating Costs	20,959,167	44,573,744	65,532,911	21,651,023	45,159,670	66,810,693
Total Expenditures	84,670,448	53,065,857	137,736,305	84,260,267	52,821,338	137,081,605
Revenues/Expense	421,256	741,771	1,163,027	0	993,461	993,461