

Second Reading

**BOARD OF TRUSTEES
MINNESOTA STATE COLLEGES AND UNIVERSITIES**

ACTION ITEM
FY 2012 Operating Budget

REVISIONS

- 1) Revised motion – page 60: added motion "i" to address the legislative language concerning education priorities while implementing operating reductions.
- 2) Per credit tuition, attachment 1A - page 61: Rochester Community and Technical College per credit rate changed from \$158.45 to \$158.55 per credit
- 3) Program and Course rates, attachment 1D - pages 79-82: Rochester Community and Technical College program and course rates adjusted to increase rates by 4% and South Central changed the course number for two courses (actual rates did not change).
- 4) Non-resident per credit rate, attachment 1E - page 85: Rochester Community and Technical College adjusted the non-resident rate from \$158.45 to \$158.55 per credit.

RECOMMENDED BOARD OF TRUSTEES MOTION:

- a. Adopt the annual total operating budget and general fund budget for fiscal year 2012 in Tables 7 and 8. Per Board Policy 5.9, the Board of Trustees will be periodically provided systemwide budget updates for all funding sources on an exception reporting basis.
- b. Approve the proposed tuition structure recommendations for fiscal year 2012 as detailed in Attachments 1A through 1E.
- c. All tuition increases are effective Summer Term or Fall Term 2011 at the discretion of the president. The Chancellor is authorized to approve tuition structures for new courses or programs proposed after this date, as well as any required technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2013 tuition recommendations are presented to the Board of Trustees.
- d. The Board of Trustees continues the policy of market-driven tuition for closed enrollment courses, customized training, non-credit instruction, continuing education, and contract postsecondary enrollment option programs.
- e. Approve the Revenue Fund fiscal year 2012 fees for room and board, student union, wellness and recreation facilities, and parking ramps/surface lots as detailed in Attachments 2A and 2C through 2E, including any housing fees that the campuses may charge for occupancy outside the academic year. The Chancellor is authorized to approve fee structures for any new revenue fund programs as well as any technical adjustments, and is requested to incorporate any approvals at the time fiscal year 2013 recommendations are presented to the Board of Trustees.
- f. Approve the fiscal year 2012 fees structure for room and board for colleges who either own or manage student housing as detailed in Attachment 2B.
- g. Approve the \$3.85/credit facility fee for the St. Cloud State University Revenue Fund Guarantee project.
- h. Authorize the Chancellor to approve adjustments to the fiscal year 2012 operating budget including tuition and fees based on the final outcome of the 2011 legislative session.
- i. Directs the Chancellor to study the language in the 2011 higher education conference committee bill regarding meeting the needs of Minnesota employers for a skilled workforce and return to the Academic and Student Affairs committee with recommendations.

**Minnesota State Colleges and Universities
Resident Undergraduate (UG) Tuition Rates for FY2012**

Institution	FY2011 TUITION RATE PER CREDIT	FY2012 \$ INCREASE PER CREDIT MAX	FY2012 TUITION RATE PER CREDIT	FY2012 Annual Change (30 credits)
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STATE COLLEGES

Alexandria TCC	148.79	5.95	154.74	178.50
Anoka Ramsey CC	134.02	5.36	139.38	160.80
Anoka TC	154.39	6.18	160.57	185.40
Central Lakes College	147.09	5.89	152.98	176.70
Century College	148.90	5.90	154.80	177.00
Dakota County TC	158.48	4.75	163.23	142.50
Fond du Lac Tribal & CC	146.95	5.84	152.79	175.20
Hennepin TC	146.70	4.40	151.10	132.00
Inver Hills CC	152.07	2.93	155.00	87.90
Lake Superior College	136.15	5.44	141.59	163.20
Minneapolis College	146.40	4.35	150.75	130.50
Minnesota SC - Southeast Technical	155.06	6.20	161.26	186.00
Minnesota State College	150.90	4.50	155.40	135.00
Minnesota West College	158.61	6.34	164.95	190.20
Normandale CC	150.76	6.03	156.79	180.90
North Hennepin CC	153.74	5.75	159.49	172.50
Northeast Higher Ed District				
Hibbing College	145.73	5.83	151.56	174.90
Itasca CC	145.73	5.83	151.56	174.90
Mesabi Range College	145.73	5.83	151.56	174.90
Rainy River CC	145.73	5.83	151.56	174.90
Vermilion CC	145.73	5.83	151.56	174.90
Northland College	152.56	6.10	158.66	183.00
Northwest Technical College-Bemidji	161.55	6.45	168.00	193.50
Pine TC	142.28	5.70	147.98	171.00
Ridgewater College	150.58	4.52	155.10	135.60
Riverland College	152.55	6.10	158.65	183.00
Rochester College	152.45	6.10	158.55	183.00
Saint Paul College	149.65	5.99	155.64	179.70
St. Cloud TCC	149.79	4.49	154.28	134.70
South Central College	149.05	5.95	155.00	178.50

STATE UNIVERSITIES

Metropolitan SU	191.35	9.57	200.92	287.10
St. Cloud SU	199.50	10.00	209.50	300.00

**Minnesota State Colleges and Universities
Program and Course Tuition Rates for FY2012**

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Rochester College	Online tuition differential - media codes 03, 12, 13	182.45	6.10	188.55
Rochester College	Hybrid Tuition differential - media code 09	152.45	6.10	158.55
Rochester College	Automobile Mechanics (AMT)	167.45	6.10	173.55
Rochester College	Building Utilities Mechanic (BU)	157.45	12.00	169.45
Rochester College	Carpentry (CR)	157.45	12.00	169.45
Rochester College	Computer Aided Drafting	172.45	6.10	178.55
Rochester College	Digital Arts	172.45	6.10	178.55
Rochester College	EMC	154.95	8.50	163.45
Rochester College	EMT	157.45	12.00	169.45
Rochester College	Equine Science (EQSC)	212.45	6.10	218.55
Rochester College	Intensive Care Paramedic	157.45	12.00	169.45
Rochester College	LAWE - Law enforcement	162.45	6.10	168.55
Rochester College	LAWE - Law enforcement Skills	252.45	14.00	266.45
Rochester College	Veterinary Assistant/Techician	162.45	12.00	174.45

Rochester College	Art 1120	160.45	8.00	168.45
Rochester College	Art 1124	160.45	8.00	168.45
Rochester College	Art 1130	160.45	8.00	168.45
Rochester College	Art 1131	160.45	8.00	168.45
Rochester College	Art 1180	New		163.45
Rochester College	Art 1223	160.45	8.00	168.45
Rochester College	Art 1232	160.45	8.00	168.45
Rochester College	Art 1233	160.45	8.00	168.45
Rochester College	Art 2217	160.45	8.00	168.45
Rochester College	Art 2224	160.45	8.00	168.45
Rochester College	Art 2230	160.45	8.00	168.45
Rochester College	Art 2237	160.45	8.00	168.45
Rochester College	Art 2240	160.45	8.00	168.45
Rochester College	Art 2241	160.45	8.00	168.45
Rochester College	Art 2280	160.45	8.00	168.45
Rochester College	Art 2286	160.45	8.00	168.45
Rochester College	Dental Assisting DA 1255	177.45	6.00	183.45
Rochester College	Dental Assisting DA 1265	172.45	6.10	178.55
Rochester College	Dental Assisting DA 1260	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 1511	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 1521	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2531	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2541	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2530	172.45	6.10	178.55
Rochester College	Dental Hygiene DH 2532	172.45	6.10	178.55
Rochester College	Dental Radiology DS 1300	172.45	6.10	178.55
Rochester College	Independent Study	172.45	6.10	178.55
Rochester College	MCOM 1162	167.45	6.10	173.55
Rochester College	MCOM 1163	167.45	6.10	173.55
Rochester College	MCOM 1164	167.45	6.10	173.55
Rochester College	MCOM 1190	167.45	12.00	179.45
Rochester College	MCOM 2220	167.45	6.10	173.55
Rochester College	MCOM 2222	167.45	6.10	173.55
Rochester College	MCOM 2240	182.45	12.00	194.45
Rochester College	MCOM 2250	167.45	6.10	173.55
Rochester College	MCOM 2260	167.45	6.10	173.55

Institution	Program/Course Name	FY2011 Tuition Rate Per Credit	FY2012 \$ Increase Per Credit	Board Approved FY2012 Tuition Rate Per Credit
Rochester College	MCOM 2262	167.45	6.10	173.55
Rochester College	MCOM 2263	167.45	6.10	173.55
Rochester College	MCOM 2264	167.45	6.10	173.55
Rochester College	MCOM 2270	167.45	6.10	173.55
Rochester College	MCOM 2275	167.45	6.10	173.55
Rochester College	MCOM 2280	167.45	6.10	173.55
Rochester College	Music 1231	162.45	6.10	168.55
Rochester College	Music 1601	162.45	6.10	168.55
Rochester College	Music 1602	162.45	6.10	168.55
Rochester College	Music 1621	162.45	6.10	168.55
Rochester College	Music 1622	162.45	6.10	168.55
Rochester College	Music 1623	162.45	6.10	168.55
Rochester College	Nursing 1117	162.45	6.10	168.55
Rochester College	Nursing 1118	162.45	6.10	168.55
Rochester College	Nursing 2217	162.45	6.10	168.55
Rochester College	Nursing 2218	162.45	6.10	168.55
Rochester College	Nursing Assistant 1500	162.45	6.10	168.55
Rochester College	PNM 1220	162.45	6.10	168.55
Rochester College	PNM 1240	162.45	6.10	168.55
Rochester College	PNM 1330	162.45	6.10	168.55
Rochester College	PNM 1340	162.45	6.10	168.55
Rochester College	ART 1115 - Study Tour	New		257.45
Rochester College	Spch 2100	409.45	6.10	415.55
Rochester College	NURS 2400	409.45	6.10	415.55
Rochester College	SPAN 1001	252.45	6.10	258.55
Rochester College	HORT 2390	264.65	6.10	264.65
Rochester College	ST 2120 Operating Room Techniques I	157.45	6.10	163.55
Rochester College	ST 2120 Operating Room Techniques II	157.45	6.10	163.55
South Central College	BIOL 225 Intro to Human Anatomy	156.55	5.95	162.50
South Central College	BIOL 235 Human Phys	155.55	5.95	161.50

MN State Colleges & Universities
FY2012 Non-resident Tuition Rates

Institution	FY2012 Non-Resident
STATE COLLEGES	
Alexandria TCC	\$154.74
Anoka Ramsey CC	\$139.38
Anoka TC	\$160.57
Central Lakes College	\$152.98
Century College	\$154.80
Dakota County TC	\$163.23
Fond du Lac Tribal & CC	\$152.79
Hennepin TC	\$151.10
Inver Hills CC	\$155.00
Lake Superior College	\$283.18
Minneapolis College	\$150.75
Minnesota SC - Southeast Tech	\$161.26
Minnesota State College	\$155.40
Minnesota West College*	\$329.90
Normandale CC	\$156.79
North Hennepin CC	\$159.49
Northeast Higher Ed District	
Hibbing College	\$189.45
Itasca CC	\$189.45
Mesabi Range College	\$189.45
Rainy River CC	\$189.45
Vermilion CC	\$189.45
Northland College	\$158.66
NW Technical College-Bemidji	\$168.00
Pine TC	\$295.96
Ridgewater College	\$155.10
Riverland College	\$158.65
Rochester College	\$158.55
Saint Paul College	\$155.64
St. Cloud TCC	\$154.28
South Central College	\$155.00

STATE UNIVERSITIES	FY2012 Undergraduate	FY2012 Graduate
Bemidji State University	\$241.40	\$343.45
Metropolitan State University	\$409.95	\$623.49
Minnesota SU, Mankato	\$537.18	\$328.55
Minnesota SU Moorhead*	\$423.68	\$623.14
Saint Cloud State University	\$452.70	\$498.15
Southwest MN State University	\$216.25	\$336.10
Winona State University	\$399.90	\$510.95

* Riverland, Minnesota West and MSU Moorhead only charges these rates to non-residents/non-reciprocity if paperwork is not submitted or MN resident tuition scholarship eligibility is not maintained; otherwise charge resident rate. St. Cloud State University charges resident rates for the following types of students: international, graduate assistants, athletic/academic talent, alumni legacy, and high achiever.

