

**BOARD OF TRUSTEES
MINNESOTA STATE COLLEGES AND UNIVERSITIES**

INFORMATION ITEM
ENTERPRISE INVESTMENT PROJECT UPDATE

BACKGROUND

The Enterprise Investment Committee (EIC) met March 30, 2009 to conduct a project review and work on the development of the Fiscal 2001 workplan. The EIC was provided an update on the Integrated Student Services / Registration Information System (ISS / REGIS) meeting. This group created a list correlating the initiative summaries with the student experience. A copy of the Process flow from the student perspective was created. This information will be used in planning.

Supporting documents included in the Board Work Group on Technology packet include:

- a) Enterprise Investment Committee agenda
- b) Project Change Listing
- c) FY10 Initiative Summaries ISS/ REGIS Correlation
- d) Process Flow / Student Perspective



Minnesota
STATE COLLEGES
& UNIVERSITIES

Enterprise Investment Committee Meeting

AGENDA

Location 3306 WFP

March 30, 2009

12:00 P.M. to 4:00 P.M.

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|---|---------------|
| 1. Welcome and introductions | 12:00 – 12:10 |
| 2. Update on FY09 Workplan | 12:10 – 12:40 |
| 3. Integrated Student Services / Registration Information System Update | 12:40 – 1:15 |
| 4. Work on FY10 Workplan | 1:15 – 3:30 |
| Budget Update | |
| Channel Priorities | |
| 5. Action Items and Next Steps | 3:30 – 4:00 |

Enterprise Investment Committee Project Changes (Since 3/2/09 EIC Meeting)

- **Projects Closed**
 - Online Library Access
 - Reporting Enhancements for Campuses

- **New Projects added to Portfolio**
 - Desire 2 Learn (D2L) Maintenance – Purge
 - D2L Maintenance – Upgrade

- **Project Moving to Different Category**
 - Electronic Medical Records / ATHENS – (Move from Pending Implementation to Minimal IT)
 - iSEEK Business Solutions (Phase II) – (Move from Pending Implementation to Tier 1)
 - Resource 25 X25 Pilot – (Move from Pending Implementation to Tier 1)
 - Redundant Network Paths – (Move from Pending Implementation to Minimal IT)
 - Rdb to Oracle ISRS Conversion – (Moved from Tier 1 to Pending Implementation)
 - Degree Audit Reporting System (DARS) Maintenance – (Moved from Tier 1 to Pending Implementation)
 - Fundware – (Moved from Tier 1 to Pending Implementation)
 - Prinsys Planning – (Moved from Tier 2 to Minimal IT)

- **Project Estimated Completion Date Changes**
 - Collage – (3/15/09 to 3/31/09)
 - Fundware – (3/10/09 to 4/3/09)
 - DARS Maintenance – (4/30/09 to 4/17/09)
 - GPS LifePlan – (4/1/09 to 5/31/09)
 - Identity and Access Management (IAM) Clearspace (4/30/09 to 5/15/09)
 - iSEEK Business Solutions (Phase II) – (5/15/09 to 5/22/09)
 - Packeteer Upgrades – (4/24/09 to 5/15/09)
 - Student Direct Deposit – (6/15/09 to 6/20/09)

FY10 Initiative Summaries
ISS/REGIS Correlation

1. Identify Potential Colleges
 - Goals Plan Success (GPS) LifePlan
 - Integrated Online Career and Ed. Management Toolkit
 - Marketing Search Tool
 - Veterans Education Portal
 - Prinsys (Tier 2)
 - Public Affairs Website (Tier 2)
2. Complete Application
 - Identity and Access Management
 - Integrated Student Services
 - eTranscript
 - Integrated Statewide Records System (ISRS) Communication Module (Tier 2)
 - Student Housing (Tier 2)
 - Automatic Transfer of High School Data (Tier 3)
3. Register for Classes
 - Continuing Education and Customized Training (CE/CT)
 - Registration Edit Maintenance
 - Registration Information System (REGIS) Phase I
 - Degree Audit Reporting System (DARS) maintenance
 - Interactive Audit Upgrade (CAS) maintenance
 - Graduation Planner
 - J2EE Conversion – Curriculum Course Term (Tier 2)
 - Registration Maintenance (Tier 2)
 - Wait-list Functionality (Tier 2)
 - Graduation Planner (Tier 3)
4. Apply for Financial Aid
 - Financial Aid Modifications (Tier 2)
5. Pay for Classes
 - Student Direct Deposit (Tier 2)
6. Take Courses
 - Library Access and research Connections
 - Real-Time Web Grading
 - Online Student 1098-T and W-2
 - Statewide Streaming Project (Tier 3)
7. Graduate/Complete

8. Join Alumni Community

9. Administrative

- Collaborative DataMart
- Digital Archive and Institutional Repository
- Budget Module III and IV
- IT Asset Protection
- Classification and Compensation, Phase II
- Security Program
- PCS Plus
- Action Analytics
- Intellectual Property Gateway
- Duplicate Resolution (Tier 2)
- Virtual Machine System (VMS) Migration Proof of Concept/Planning (Tier 2)
- Classification and Compensation, Phase 1 (Tier 3)
- Enterprise Backup Support for Campuses (Tier 3)
- Enterprise Performance Monitoring Tools (Tier 3)
- Enterprise Secure File Transfer (Tier 3)
- Financial Planning Tool (Tier 3)
- Reporting Tool (Tier 3)
- Total Compensation Module (Tier 3)

Process Flow

Student Perspective

Decide To Attd. College

1 Identify Potential Colleges

- Build awareness
- Visit 1 website
- Enter selection criteria
- Obtain results
- Make contact
- Individual school response

Decide To Apply

2 Complete Application

- Fill out and submit application
- School acknowledges receipt
- Make admission decision
- Communicate decision to student

Application Accepted

3 Register For Classes

- Identify academic objectives
- Select courses
- Review course fees/materials
- Check availability
- Provide placement test results
- Apply for transfer of credits
- Complete registration
- Wait list
- Partner courses
- Register by group
- Buy books
- Find housing

4 Apply For Financial Aid

- Complete FAFSA application
- School performs review / analysis
- Package aid
- Award aid
- Student accepts
- Disburse



Process Flow

Student Perspective



Registration Completed

Receive Financial Aid

5

Pay For Classes

- View amount owed
- View payment dates
- View cancellation status
- Apply financial aid
- Receive payment (3rd party/proxy/tuition waiver)
- Apply discounts
- Refunds
- Select payment method

Payment Accepted

6

Take Courses

- Take classes
 - a. Classroom
 - b. Online
- Take tests/proctoring
- Obtain assistance
- Transfer
- Obtain grades
- Petition/appeal/complaints

All Courses Completed

7

Graduate/ Complete

- System completion process
- Grad planner
- Job placement
- Continuing education
- Industry partnerships and placement
- Student debt

(Not Always The Same Result)

Completed

- Achieve education goals

8

Join Alumni Community

- (Individual Campus)
- Development
 - Community relations
 - Marketing
 - Mentoring
 - Provide transcript

Remain Involved