

Minnesota State Colleges and Universities
Potential FY2010-2015 Capital Budget

Attachement C Revised 4-10-09

	Institution Name	Campus	Project Description	Funded FY2008	Proposed FY2009	Proposed FY2010	Proposed FY2012	Proposed FY2014
	2010 Project Requests Unprogrammed - Consider resubmission in future years after evaluation of scoring teams and staff comments; reduction in scope and cost; reevaluation of programming to increase efficiencies and innovation; identify additional partners; and/or demolition of unused space							
1	Anoka Ramsey Community College	Cambridge	Academic Addition			614,000	12,047,000	
2	Central Lakes College	Brainerd and Staples	Fine Arts and Student Services			734,000	14,640,000	
3	Century College	White Bear Lake	Classroom and Lab Renovation			657,000	12,844,000	
4	Inver Hills Community College	Inver Grove Heights	Classroom Addition and Renovation			1,000,000	17,500,000	
5	Lake Superior College	Duluth	Industry, Workforce and Fine Arts Improvements			488,000	8,541,000	14,225,000
6	Minneapolis Community Technical College	Minneapolis	Wells Family Center Restoration and Remodeling			4,677,000	15,851,000	
7	Minnesota State Community & Technical College	Moorhead	Transportation Center			950,000	9,977,000	
8	Minnesota State Community & Technical College	Wadena	Campus Master Renovation Plan			4,000,000	6,300,000	3,650,000
9	NHED - Hibbing Community College	Hibbing	Campus Rightsizing and Renovations			403,000	10,510,000	179,000
10	NHED - Itasca Community College	Grand Rapids	New Classroom and Student Support Building with Campus-Wide Rightsizing			721,000	15,069,000	
11	Northland Community and Technical College	Thief River Falls	Renovation			254,000	4,203,000	
12	Riverland Community College	Albert Lea and Austin	Workforce, Fine Arts and Classroom Rightsizing Renovation			986,000	15,160,000	
13	St Cloud Technical College	St Cloud	Diesel Truck			427,000	7,362,000	
14	Saint Paul College	St Paul	Collaborative Learning Academy			2,880,000	41,100,000	
15	South Central College	No. Mankato	Renovation and New Addition			815,000	15,759,000	
16	Southwest Minnesota State University	Marshall	Instructional Classroom Renovations			1,666,000		
17	Winona State University	Winona	College of Business Building			4,161,000	23,851,000	6,919,000
	Total of Unprogrammed Projects					25,433,000	230,714,000	24,973,000